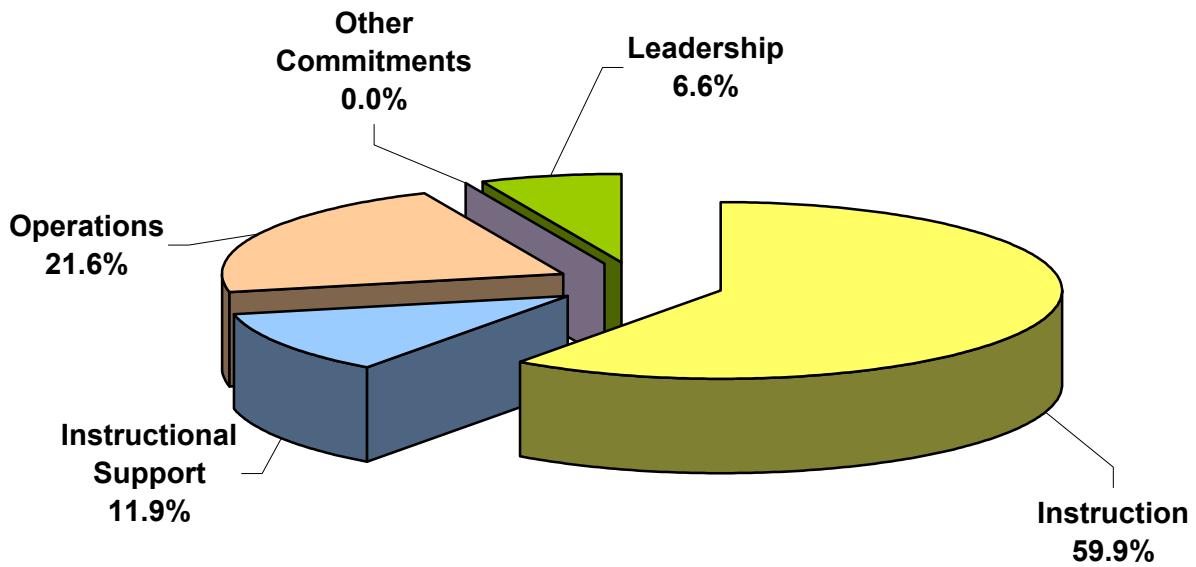


Times 2 Academy

July 2004 - June 2005
(Previous Year)

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2005 - June 2006

Data for 2004-2005 are not available.



Middle School Enrollment (ADM): 223	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$1,020,994	\$4,578	59.9%
Instructional Support	\$202,537	\$908	11.9%
Operations	\$368,956	\$1,655	21.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$112,495	\$504	6.6%
Total Middle School Expenditures	\$1,704,982	\$7,646	100.0%
Total District & %-Middle School-To-District	\$13,440,955	\$22,937	12.7%